

NUEVA VIZCAYA STATE UNIVERSITY

Updated Annual Procurement Plan for 2022

Consolidated FUND 184, 163, 161, 101 and 164 AS OF DECEMBER 2022

Code (PAP)	Procurement/Project	MO/Esc-List	Procurement Act	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Total	Estimated Budget (PMP)		Remarks	
					sement/Posting	dissemination/Opening of Notice of Award/Contract Signing			MO/E	CO		
5-02-02-010	Training Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F101/F184	7,478,183.00	7,478,183.00			
5-02-03-010	Office Supplies Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F161/F163	8,413,137.51	8,413,137.51			
5-02-03-070	Drugs and Medicines Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	1,250,000.00	1,250,000.00			
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	943,520.00	943,520.00			
5-02-03-090	Fuel, Oil and Lubricants Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F161/F163	2,877,870.00	2,877,870.00			
5-02-03-100	Agricultural and Marine Supplies Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F161	2,017,822.80	2,017,822.80			
5-02-03-110(01)	Textbooks and Instructional Materials Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	2,383,315.52	2,383,315.52			
5-02-03-210(02)	Semi-Expendable: Office Equipment	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F163	1,568,915.26	1,568,915.26			
5-02-03-210(03)	Semi-Expendable: Information and Communication Technol	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F163	7,223,141.68	7,223,141.68			
5-02-03-210(12)	Semi-Expendable: Medical Equipment	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	222,950.00	222,950.00		refer to the PMP to see the specific schedule	
5-02-03-210(09)	Semi-Expendable: Sports Equipment	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	814,000.00	814,000.00			
5-02-03-220(01)	Semi-Expendable: Furniture and Fixtures	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F163	580,246.00	580,246.00			
5-02-03-990	Other Supplies and Materials Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F163/F161	23,968,397.53	23,968,397.53			
5-02-05-020(01)	Telephone Expenses-Mobile	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F163	436,310.00	436,310.00			
5-02-05-030	Internet Subscription Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F163	1,345,000.00	1,345,000.00			
5-02-06-010(01)	Awards/Rewards Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F163	3,285,450.00	3,285,450.00			
5-02-11-990(00)	Other Professional Services	NVSU	No	Alternative Mode		1st to 4th quarter	F184	5,000,000.00	5,000,000.00			
5-02-13-030(04)	Repairs and Maintenance-Water Supply Systems	NVSU	No	Alternative Mode		1st to 4th quarter	F184	3,000.00	3,000.00			
5-02-13-040(01)	Repairs and Maintenance-Buildings	NVSU	No	PUBLIC BIDDING		08-Aug-22	F184/F163	4,528,500.00	4,528,500.00			
5-02-13-040(99)	Repairs and Maintenance-Other Structures	NVSU	No	PUBLIC BIDDING		08-Aug-22	F184/F163	2,785,000.00	2,780,000.00	500,000.00		
5-02-13-050(02)	Repairs and Maintenance-Office Equipment	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	150,000.00	150,000.00			
5-02-13-050(04)	Repairs and Maintenance-Agricultural and Forestry Equipme	NVSU	No	Alternative Mode		1st to 4th quarter	F161	75,000.00	75,000.00		refer to the PMP to see the specific schedule	
5-02-13-050(99)	Repairs and Maintenance-Other Machinery and Equipment	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F163	683,500.00	683,500.00			
5-02-99-050(03)	Repair and Maintenance-Motor Vehicles	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F163	2,490,000.00	2,490,000.00			
5-02-13-060(05)	Repairs and Maintenance-Other Transportation Equipment	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F163	7,446,494.05	7,446,494.05			
5-02-13-070	Repairs and Maintenance-Furniture and Fixtures	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	440,000.00	440,000.00			
5-02-15-030	Insurance Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F163/F164	2,681,579.29	2,681,579.29			
5-02-99-020	Printing and Publication Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F163	2,680,250.00	2,680,250.00			
5-02-99-030	Representation Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F163/F161	164,500.00	164,500.00		refer to the PMP to see the specific schedule	
5-02-99-050	Rent/Lease Expenses	NVSU	No	Alternative Mode		1st to 4th quarter	F184/F163	317,500.00	317,500.00			
5-02-99-050(03)	Rents-Motor-Vehicles	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	1,134,000.00	1,134,000.00			
5-02-99-070	Subscription Expenses	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	10,579,500.00	10,579,500.00			
CAPITAL OUTLAY												
5-06-04-040(01)	Buildings	NVSU	No	PB/Alternative Mode		08-Aug-22	F184	9,000,000.00	9,000,000.00			
5-06-04-040(99)	Other Structures	NVSU	No	PB/Alternative Mode		29-Aug-22	F184	2,130,000.00	2,130,000.00			
5-06-04-050(01)	Machinery	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	406,000.00	406,000.00			
5-06-04-050(02)	Office Equipment	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	3,668,699.36	3,668,699.36			
5-06-04-050(03)	Information and Communication Technology Equipment	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F163	10,174,440.51	10,174,440.51			
5-06-04-050(11)	Medical Equipment	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	1,335,000.00	1,335,000.00			
5-06-04-050(13)	Sports Equipment	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	1,415,000.00	1,415,000.00			
5-06-04-050(99)	Other Machinery and Equipment	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	1,466,789.00	1,466,789.00			
5-06-04-060(01)	Motor Vehicle	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F163/F164/F184	2,100,000.00	2,100,000.00			
5-06-04-060(99)	Other Transportation Equipment	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F163	40,000.00	40,000.00			
5-06-04-070(01)	Furniture and Fixtures	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184/F163	1,581,910.40	1,581,910.40			
5-06-06-020	Computer Software	NVSU	No	PB/Alternative Mode		1st to 4th quarter	F184	120,000.00	120,000.00			
GRAND TOTAL								132,551,239.91	99,108,400.84	33,937,839.27		

Prepared by:

MARIESS N. MORTERA
HEAD BAC Secretary

Certified Fund Available

ALMA M. VALDEZ
Budget Officer

Recommending Approval

ELMA P. PROSTOL
BAC Chairperson-Goods, Services
& Consultancy

Recommending Approval

JONAY I. YASO
BAC Chairperson-Infrastructure

Recommending Approval

CARDO F. VADIL
BAC Chairperson-Equipment

Approved

WILLFREDO A. DOMALE, JR.
President